

SHPE-SV Working Budget

2002-2003 Fiscal Year

EXPENSES	PROGRAMS	BUDGETED AMOUNT
	<i>Community Service Latino Scholars</i>	\$ 2,400.00
	<i>Community Service Excel</i>	\$ 4,725.00
Community Service Total		\$ 7,125.00
	<i>University Relations Pre-NTCC</i>	\$ 50.00
	<i>University Relations Fall Party</i>	\$ 50.00
	<i>University Relations NTCC 2002</i>	\$ 500.00
	<i>University Relations Scholarships</i>	\$ 5,000.00
University Relations Total		\$ 5,600.00
	<i>Professional Development/Networking General Meetings</i>	\$ 200.00
	<i>Professional Development/Networking Regional Activities - Technical Development Conf.</i>	\$ 150.00
	<i>Professional Development/Networking Regional Activities - Volleyball Tournament</i>	\$ 50.00
	<i>Professional Development/Networking Summer Picnic - Food</i>	\$ 200.00
	<i>Professional Development/Networking Summer Picnic - Equipment</i>	\$ 100.00
	<i>Professional Development/Networking Social Activities</i>	\$ 100.00
	<i>Professional Development/Networking Holiday Party</i>	\$ 200.00
Professional Development/Networking Total		\$ 1,000.00
Operating Costs Total		\$ 9,526.25
Grand Total		\$ 23,251.25